Kidder Harris Highway District
Kooskia, ID 83539
Budget for
Fiscal Year 2024-2025

ESTIMATED REVENUE		
Balance		$ 150,000.00
Judgement refund L2		$4.00
Forest Funds		$ 464,906.75
Interest		$ 30,000.00
Property Tax		$ 10,577.00
Highway Users		$ 757,486.00
Miscellanous		$ 206,792.52
TOTAL		$ 1,619,766.27
ESTIMATED EXPENSE		
Wages & Benefits	$ 363,018.75	
Wages - Commissioners	$ 7,147.52	
Total Wages & Benefits		$ 370,166.27
Office Supplies		$ 4,000.00
Insurance		$ 29,000.00
Professional Fees		$ 9,500.00
Dues		$ 3,500.00
Substance Abuse Testing		$ 600.00
Utilities		$ 9,000.00
Travel		$ 1,500.00
Miscellanous Expenses		$ 5,000.00
Capital Improvements		$ 100,000.00
Equipment-Purchase/Repair		$500,000
Operating Supplies		$ 75,000.00
Gas/Oil		$ 62,000.00
Equipment Rental		$ 25,000.00
Cold Mix		$ 85,000.00
Gravel/Crushed Rock		$ 110,000.00
Dust abatement		$ 95,000.00
Chip Sealing		$ 95,000.00
Tires		$ 25,000.00
Weed Spraying		$ 15,500.00
TOTAL EXPENSES		$ 1,619,766.27

Public hearing on the foregoing budget forthe Fiscal Year 2024-2025 will be held on August 13, 2024. at 5 P.M. at the Kidder Harris Hwy Dist shop located at 260 Thenon Street Kooskia, ID. Laci Myers, Clerk

(JUL31-AU14)

BLICATION

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COUNTY FREE PRESS,
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, State of Idaho, and
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On this 14th day of August in the year of 2024, before me a Notary Public personally appeared Sarah Klement, known or identified to me to be the person whose name subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Linda Mort

Notary Public for Idaho

Residing at Grangeville, ID

My commission expires: 7/12/25

LINDA MORT
COMMISSION NO. 20191337
NOTARY PUBLIC
STATE OF IDAHO